

Oak Hollow Homeowners
1-Jan-15

BUDGET

Expected dues to be paid
(22 X 350)

7,700.00

Expenses:

Lawn maintenance	2,200.00 (11 months of mowing @ \$200. each Feb-Nov)
Retention pond maintenance	120.00
Front entrance weed control labor	200.00
Fertilizer/Weed chemicals	300.00
Electricity	600.00
Supplies (office/lighting)	200.00
Repairs (parts/labor)	600.00
Insurance	550.00
PO Box/Stamps/HOA letters	60.00
State Filing Fee	61.25
Legal Fees/Lien Filing Fees	400.00
HOA labor	400.00
Tot lot maintenance	300.00
New coach lights	300.00
pressure washing front	350.00
sod	40.00
property mgmt co	3,600.00
	0.00
	10,281.25